

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I210001) Arts Council
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	1,317,188	1,317,188
		FTE	7.92	7.92
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	11,817
0002	Staff, programming, and promotion for film and media industry, fund new Greenlight Grants, new Producer Zone Grants.	Appropriation	0	100,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,317,188	\$ 1,317,188	\$ 1,417,188
Salary Adjustment		0	0	11,817
Total Appropriations		<u>\$ 1,317,188</u>	<u>\$ 1,317,188</u>	<u>\$ 1,429,005</u>
Total FTE		<u>7.85</u>	<u>7.92</u>	<u>7.92</u>